

PROJECT LESSONS-LEARNED REPORT

Total length of report: 2-3 pages. Please refer to the <u>Deliverable Description</u> for more information on the purpose and use of this report

Project Title:	Climate Change Expenditures in Brazil
Country:	Brasilia, Brazil
Related CPD Outcome:	33 - People
	Project Description and Key Lessons-Learned
Brief description of context	Given the high and rising demand for a broad variety of government-provided goods and services, the use of resources must be transparent and subject to public debate. Therefore, information on public expenditures can support assessments regarding the efficiency and effectiveness in the allocation and use of resources, vis-à-vis the results attained. These measurements provide important inputs for the evaluation and planning of public policies.
Brief description of project	Within the PoMuC's Output 5, this project aims to support the Brazilian government endeavours related to the identification, classification and transparency of national (public and private) and international financing on climate change.
	Specific Objectives
	 To identify, classify and systematise public expenditures of the federal government in climate change endeavours, composing comprehensive annual historical series;
	• To disseminate information on climate change financing to increase transparency and social participation as a mechanism to enhance the efficiency and quality of these investments;
	• To institutionalize a systematic process of data collection and analysis of Brazilian expenditures on and for climate change.
Key project successes	Please describe what has worked well.
	 What have been the key successes of this project? What factors supported this success?
	The hiring of the technical team of the project – Bruno Miranda and Heloisa Tozato - and their work alongside the focal point Gustavo Luedmann from IPEA were a key success for the obtained results. They were very dedicated to the project, its results and developed a great teamwork. The Service Contract hiring process conducted by IPC-IG contributed for these hiring and gathering of people. Gustavo was appointed by IPEA, and although he joined the project in a late context, he truly embraced it.
Project shortcomings and solutions	 Please describe what have been the main challenges of this project? What have been the main challenges/ shortcomings/ unforeseen circumstances of this project?
	In March 2020, covid-19 was acknowledged as a pandemic. This affected the project in terms of routine. All the team was moved for home office situation, and therefore an adaptation on the day-to-day work and activities was required.

	 How were they overcome (if they were). Were the project results attained? If not, what changes need to be made to achieve these results in the future?
	Despite the context of the covid-19 crises, the team was able to adjust to the new routine and deliver all final products by 30 June 2020 as scheduled in the agreement.
Lessons learned	 Please think about and describe the key lesson(s) learned from this project. What could have been done differently/ better? What would you recommend to improve future programming or for other similar projects elsewhere; What mistakes should be avoided if the initiative were to be replicated? How easy would it be to replicate the successes in a different context/ country? Provide any other relevant information The communication with stakeholders could have been more constant; Similar projects should dedicate more time to communicate with the institutions supporting the project, creating buy-in. The methodology that was developed is specific for the Brazilian Public Expenses Register, but all the background and knowledge to accomplish it can be used by other countries.
Follow-up Actions	Based on the Final Project Review, include a brief record of decisions and conclusions related to follow-up actions
	As a follow-up action, the IPC-IG has increased its experience on Climate Change/Sustainable Development projects that enrich its portfolio and opens new opportunities for the Centre.

Project Information		
Award ID:	Atlas Project Number: 00113749	
	Atlas Outputs Number: 00111864	
CO Focal Points:	CO focal point: Maria Teresa Amaral Fontes	
	Coordinator: Diana Sawyer,	
	IPEA Focal point: Gustavo Luedmann	
Partners:	UNDP Brazil	
	GIZ	
	IPEA	
	ММА	
Project resources:	EUR 129,863.82	
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